

SUPPLEMENTAL DATA

FY 2019 Capital Outlay Schedule

Master Debt Service Schedule

Combined Statement of Revenues, Expenditures/
Expenses and Changes in Fund Equity Balances – Last Five Fiscal
Years

General Government Revenues by Source, Total Primary
Government, Last Five Fiscal Years

General Government Revenues by Source, Total Reporting Entity,
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Proprietary and Fiduciary Revenues by Source, Total Primary
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General Governmental Expenditures by Function, Total Primary
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Demographic Statistics, Last Ten Fiscal Years

**CITY OF CARBONDALE, ILLINOIS
FY 2019 CAPITAL OUTLAY SCHEDULE**

An expenditure of \$5,000 or greater for a depreciable asset is considered a Capital Expenditure.

Funding for the proposed capital outlay acquisitions will be accomplished by the use of current funds and loans or lease purchase plans. The City's policy on the term of new debt issuance is not to exceed the useful life of the acquired assets.

Capital outlays totaling \$574,031 are planned for FY 2019. The following schedule details the capital outlay items:

Division No.	Division Name Item Description	R/A*	Current Funds	Loan or Lease Purchase Proceeds	Total
GENERAL FUND					
40350	Street Maintenance (4) 10' Dump Truck w/Snow Plow & Spreader	R	0	460,000	460,000
	FUND TOTAL		0	460,000	460,000
WATERWORKS AND SEWERAGE FUND					
47009	Central Outlay Steam Scrubber, Glassware Washer, Undercounter	R	9,031	0	9,031
47022	SEWWT Plant (2) Variable Frequency Drives	R	25,000	0	25,000
47023	NWWWT Plant Extend Property Fence	A	18,000	0	18,000
	Non Potable Water Line Repair	A	15,000	0	15,000
47025	Sewage Lift Stations Lining of North HWY 51 Wet Well	R	47,000	0	47,000
	FUND TOTAL		114,031	0	114,031
TOTAL ALL FUNDS			114,031	460,000	574,031

*R=replacement/A=addition

CITY OF CARBONDALE, ILLINOIS
MASTER DEBT SERVICE SCHEDULE
FISCAL YEAR 2019

<i>DESCRIPTION</i>	<i>DIVISION ACCOUNT NUMBER</i>		<i>ISSUE/ MATURITY DATE</i>	<i>INTEREST RATE</i>
GOVERNMENTAL FUND TYPES				
GENERAL OBLIGATION BONDS				
2010 A G.O. Bonds (Construction of Public Safety Center)	43015	Bank of New York St. Louis, MO	07-01-10 07-01-30	3.430%
2010 B G.O. Bonds (Construction of Public Safety Center)	43015	Bank of New York St. Louis, MO	07-01-10 07-01-30	2.920%
2011 G.O. Bonds (Construction of Fire Station) (Refund 2004 G.O. Refunding Bonds) (Construction of City Hall/Civic Center)	43016	Bank of New York St. Louis, MO	10-20-11 12-01-24	3.106%
2013 G.O. Bonds (Refund 2003 G.O. Refunding Bonds) (University Mall - Addition) (Reconstruction of Schwartz St.)	43017	Bank of New York St. Louis, MO	04-02-13 12-01-19	2.000%
NOTES PAYABLE				
Fire Station #1 Retrofit & Rebuild ** Rate Adjustment 11/01/2009	40151	Old National Bank	10-01-02 10-01-22	4.230%
Two Fire Admin Vehicles	40151	First Southern Bank	08-27-13 08-27-18	2.900%
Fire Pumper	40151	First Southern Bank	12-17-13 12-17-23	3.500%
Quint Fire Truck	40151	Bank of Carbondale	06-07-17 06-07-27	3.250%
Four Dump Trucks	40350	TBD	12-01-18 12-01-28	2.500%
Downtown Streetscape Loan	43019	Bank of Carbondale	07-20-17 06-01-22	2.250%
TOTAL GOVERNMENTAL FUND TYPES				

<i>FREQUENCY OF PAYMENTS</i>	<i>ORIGINAL AMOUNT</i>	<i>OUTSTANDING BALANCE 5-01-2018</i>	<i>ADDITIONS FY 2019</i>	<i>FY 2019 PRINCIPAL PAYMENTS</i>	<i>FY 2019 INTEREST PAYMENTS</i>	<i>OUTSTANDING BALANCE 4-30-2019</i>
SEMI-ANNUAL	4,000,000	4,000,000		0	248,900	4,000,000
SEMI-ANNUAL	3,991,000	1,725,000		410,000	44,045	1,315,000
SEMI-ANNUAL	6,625,000	4,810,000		330,000	181,950	4,480,000
SEMI-ANNUAL	2,210,000	845,000		600,000	12,000	245,000
MONTHLY	750,000	236,944		48,786	9,213	188,158
MONTHLY	49,190	3,505		3,505	22	0
MONTHLY	363,440	221,371		35,949	7,177	185,422
MONTHLY	970,149	900,768		85,757	28,010	815,011
MONTHLY	460,000	0	460,000	14,144	3,956	445,856
SEMI-ANNUAL	2,000,000	2,000,000		400,000	40,488	1,600,000
	21,418,779	14,742,588	460,000	1,928,141	575,761	13,274,447

**CITY OF CARBONDALE, ILLINOIS
 MASTER DEBT SERVICE SCHEDULE
 FISCAL YEAR 2019**

<i>DESCRIPTION</i>	<i>DIVISION ACCOUNT NUMBER</i>	<i>PAYEE</i>	<i>ISSUE/ MATURITY DATE</i>	<i>INTEREST RATE</i>
PROPRIETARY FUND TYPES				
GENERAL OBLIGATION BONDS				
2011 W&S Bonds (NWWWTP Equaization Basin)	47049	First Southern Bank	02-15-11 02-15-26	3.900%
2013 W&S Bonds (Refund of IEPA SEWWTP Upgrage Loan)	47049	Bank of New York St. Louis, MO	04-02-13 12-01-24	2.347%
NOTES PAYABLE				
EPA Loan - WS 0202 (Water Storage Facility)	47049	State of Illinois IL E.P.A.	04-30-14 04-30-34	2.295%
NWWWTP Terminal Lift Station	47049	First Southern Bank	04-09-09 04-09-29	4.125%
Sewer Jet Truck	47049	First Southern Bank	04-05-10 03-05-20	4.400%
Sewer Camera / Van ** Rate Adjustment 02/05/2017	47049	First Southern Bank	01-31-11 02-05-21	4.625%
Recycling Truck	47200	Old National Bank	04-01-09 04-01-19	4.400%
TOTAL PROPRIETARY FUNDS				
TOTAL ALL CITY FUNDS				

<i>FREQUENCY OF PAYMENTS</i>	<i>ORIGINAL AMOUNT</i>	<i>OUTSTANDING BALANCE 5-01-2018</i>	<i>ADDITIONS FY 2019</i>	<i>FY 2019 PRINCIPAL PAYMENTS</i>	<i>FY 2019 INTEREST PAYMENTS</i>	<i>OUTSTANDING BALANCE 4-30-2019</i>
SEMI-ANNUAL	1,100,000	586,667		73,333	22,880	513,334
SEMI-ANNUAL	6,805,000	4,500,000		605,000	99,388	3,895,000
SEMI-ANNUAL	3,670,834	2,364,107		119,351	53,575	2,244,756
MONTHLY	916,000	593,397		43,514	23,664	549,883
MONTHLY	240,440	56,931		27,816	1,950	29,115
MONTHLY	114,000	37,100		12,601	1,295	24,499
MONTHLY	168,000	20,338		20,338	490	0
	13,014,274	8,158,540	0	901,953	203,242	7,256,587
	34,433,053	22,901,128	460,000	2,830,094	779,003	20,531,034

CITY OF CARBONDALE, ILLINOIS
COMBINED STATEMENT OF REVENUES, EXPENDITURES/EXPENSES
and CHANGES IN FUND EQUITY BALANCES (1)
LAST FIVE FISCAL YEARS

Fiscal Year	Governmental Activities	Proprietary and Fiduciary Activities	Total Primary Government	Component Unit Activities	Total Reporting Entity
2013 Revenues	\$25,553,391	\$19,156,813	\$44,710,204	\$1,029,544	\$45,739,748
Expenditures/Expenses	26,189,026	15,000,813	41,189,839	947,505	42,137,344
Excess Revenues Over (Under) Expenditures/Expenses	(635,635)	4,156,000	\$3,520,365	82,039	\$3,602,404
Other Financing Sources	3,082,180	0	\$3,082,180	0	3,082,180
Other Financing Uses	(2,880,742)	0	(\$2,880,742)	0	(2,880,742)
Contributed Capital / Depreciation Recapture	0	0	\$0	0	0
Adjusting Correction	37,773	0	37,773	0	37,773
Net Increase (Decrease) in Fund Equities	(396,424)	4,156,000	3,759,576	82,039	3,841,615
Fund Equity Balance, Beginning of Year	15,726,504	78,290,042	94,016,546	429,256	94,445,802
Fund Equity Balance, End of Year	<u>\$15,330,080</u>	<u>\$82,446,042</u>	<u>\$97,776,122</u>	<u>\$511,295</u>	<u>\$98,287,417</u>
2014 Revenues	\$26,371,262	\$19,526,920	\$45,898,182	\$1,153,372	\$47,051,554
Expenditures/Expenses	30,143,419	15,460,362	45,603,781	1,121,865	46,725,646
Excess Revenues Over (Under) Expenditures/Expenses	(3,772,157)	4,066,558	\$294,401	31,507	\$325,908
Other Financing Sources	4,933,735	0	\$4,933,735	0	4,933,735
Other Financing Uses	(3,959,456)	0	(\$3,959,456)	0	(3,959,456)
Contributed Capital / Depreciation Recapture	0	0	\$0	0	0
Adjusting Correction	2	0	2	0	2
Net Increase (Decrease) in Fund Equities	(2,797,876)	4,066,558	1,268,682	31,507	1,300,189
Fund Equity Balance, Beginning of Year	15,330,080	82,446,042	97,776,122	511,295	98,287,417
Fund Equity Balance, End of Year	<u>\$12,532,204</u>	<u>\$86,512,600</u>	<u>\$99,044,804</u>	<u>\$542,802</u>	<u>\$99,587,606</u>
2015 Revenues	\$27,361,178	\$21,556,328	\$48,917,506	\$1,158,254	\$50,075,760
Expenditures/Expenses	27,473,260	16,903,089	44,376,349	1,070,038	45,446,387
Excess Revenues Over (Under) Expenditures/Expenses	(112,082)	4,653,239	\$4,541,157	88,216	\$4,629,373
Other Financing Sources	4,283,793	0	\$4,283,793	0	4,283,793
Other Financing Uses	(4,140,159)	0	(\$4,140,159)	0	(4,140,159)
Contributed Capital / Depreciation Recapture	0	0	\$0	0	0
Adjusting Correction	(4)	(220,421)	(220,425)	0	(220,425)
Net Increase (Decrease) in Fund Equities	31,548	4,432,818	4,464,366	88,216	4,552,582
Fund Equity Balance, Beginning of Year	12,532,204	86,512,600	99,044,804	542,802	99,587,606
Fund Equity Balance, End of Year	<u>\$12,563,752</u>	<u>\$90,945,418</u>	<u>\$103,509,170</u>	<u>\$631,018</u>	<u>\$104,140,188</u>

CITY OF CARBONDALE, ILLINOIS
COMBINED STATEMENT OF REVENUES, EXPENDITURES/EXPENSES
and CHANGES IN FUND EQUITY BALANCES (1)
LAST FIVE FISCAL YEARS (Continued)

Fiscal Year	<u>Governmental Activities</u>	<u>Proprietary and Fiduciary Activities</u>	<u>Total Primary Government</u>	<u>Component Unit Activities</u>	<u>Total Reporting Entity</u>
2016 Revenues	\$28,306,422	\$20,060,826	\$48,367,248	\$1,145,232	\$49,512,480
Expenditures/Expenses	27,826,407	17,967,191	45,793,598	1,030,859	46,824,457
Excess Revenues Over (Under) Expenditures/Expenses	480,015	2,093,635	\$2,573,650	114,373	\$2,688,023
Other Financing Sources	2,670,380	0	\$2,670,380	0	2,670,380
Other Financing Uses	(2,605,396)	0	(\$2,605,396)	0	(2,605,396)
Contributed Capital / Depreciation Recapture	0	0	\$0	0	0
Adjusting Correction	(2)	(928,972)	(928,974)	0	(928,974)
Net Increase (Decrease) in Fund Equities	544,997	1,164,663	1,709,660	114,373	1,824,033
Fund Equity Balance, Beginning of Year	12,563,752	90,945,418	103,509,170	631,018	104,140,188
Fund Equity Balance, End of Year	<u>\$13,108,749</u>	<u>\$92,110,081</u>	<u>\$105,218,830</u>	<u>\$745,391</u>	<u>\$105,964,221</u>
2017 Revenues	\$28,997,239	\$23,333,814	\$52,331,053	\$1,217,063	\$53,548,116
Expenditures/Expenses	30,571,449	17,832,733	48,404,182	1,150,748	49,554,930
Excess Revenues Over (Under) Expenditures/Expenses	(1,574,210)	5,501,081	\$3,926,871	66,315	\$3,993,186
Other Financing Sources	2,859,822	0	\$2,859,822	0	2,859,822
Other Financing Uses	(2,859,822)	0	(\$2,859,822)	0	(2,859,822)
Contributed Capital / Depreciation Recapture	0	0	\$0	0	0
Adjusting Correction	6	0	6	0	6
Net Increase (Decrease) in Fund Equities	(1,574,204)	5,501,081	3,926,877	66,315	3,993,192
Fund Equity Balance, Beginning of Year	13,108,749	92,110,081	105,218,830	745,391	105,964,221
Fund Equity Balance, End of Year	<u>\$11,534,545</u>	<u>\$97,611,162</u>	<u>\$109,145,707</u>	<u>\$811,706</u>	<u>\$109,957,413</u>

(1) Fund Equity Balances do not include the Investment in General Fixed Assets group for the Governmental Activities and the Contributed Capital for the Proprietary Activities

CITY OF CARBONDALE, ILLINOIS
GENERAL GOVERNMENTAL REVENUES BY SOURCE
TOTAL PRIMARY GOVERNMENT
LAST FIVE FISCAL YEARS

Fiscal Year	Fund Type	General Property Taxes	Sales, Service & Utility Taxes	Intergov. Revenue	Business Franchise Taxes & Licenses	Fines	Use of Money & Property	Service Charges, Permits & Fees	Property Owner Cont.	Totals Primary Government
2013	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$986,439	\$12,038,944	\$10,525,128	\$474,191	\$527,503	\$104,847	\$896,339	\$0	\$25,553,391
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	\$986,439	\$12,038,944	\$10,525,128	\$474,191	\$527,503	\$104,847	\$896,339	\$0	\$25,553,391
2014	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$1,026,548	\$11,944,879	\$11,219,228	\$499,491	\$711,327	\$242,983	\$874,434	\$0	\$26,518,890
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	\$1,026,548	\$11,944,879	\$11,219,228	\$499,491	\$711,327	\$242,983	\$874,434	\$0	\$26,518,890
2015	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$1,130,063	\$12,975,115	\$10,883,664	\$501,704	\$689,566	\$202,644	\$978,422	\$0	\$27,361,178
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	\$1,130,063	\$12,975,115	\$10,883,664	\$501,704	\$689,566	\$202,644	\$978,422	\$0	\$27,361,178
2016	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$1,229,297	\$14,015,318	\$10,694,390	\$500,828	\$626,482	\$322,876	\$917,231	\$0	\$28,306,422
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	\$1,229,297	\$14,015,318	\$10,694,390	\$500,828	\$626,482	\$322,876	\$917,231	\$0	\$28,306,422
2017	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$1,473,184	\$14,806,309	\$10,475,143	\$495,052	\$512,398	\$216,286	\$993,866	\$0	\$28,972,238
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	\$1,473,184	\$14,806,309	\$10,475,143	\$495,052	\$512,398	\$216,286	\$993,866	\$0	\$28,972,238

CITY OF CARBONDALE, ILLINOIS
GENERAL GOVERNMENTAL REVENUES BY SOURCE
TOTAL REPORTING ENTITY
LAST FIVE FISCAL YEARS

Fiscal Year		General Property Taxes	Sales, Service & Utility Taxes	Inter-governmental Revenue	Business Franchise Taxes & Licenses	Fines	Use of Money & Property	Service Charges, Permits & Fees	Property Owner Contributions	Totals Reporting Entity
2013	Totals- Primary Gov't	\$986,439	\$12,038,944	\$10,525,128	\$474,191	\$527,503	\$104,847	\$896,339	\$0	\$25,553,391
	Discrete Component Unit	\$887,141	\$0	\$66,585	\$0	\$19,242	\$1,546	\$0	\$55,030	\$1,029,544
	Totals	\$1,873,580	\$12,038,944	\$10,591,713	\$474,191	\$546,745	\$106,393	\$896,339	\$55,030	\$26,582,935
2014	Totals- Primary Gov't	\$1,026,548	\$11,944,879	\$11,219,228	\$499,491	\$711,327	\$242,983	\$874,434	\$0	\$26,518,890
	Discrete Component Unit	\$933,369	\$0	\$73,973	\$0	\$18,002	\$3,015	\$0	\$125,013	\$1,153,372
	Totals	\$1,959,917	\$11,944,879	\$11,293,201	\$499,491	\$729,329	\$245,998	\$874,434	\$125,013	\$27,672,262
2015	Totals- Primary Gov't	\$1,130,063	\$12,975,115	\$10,883,664	\$501,704	\$689,566	\$202,644	\$978,422	\$0	\$27,361,178
	Discrete Component Unit	\$964,029	\$0	\$80,357	\$0	\$19,711	\$2,945	\$0	\$91,212	\$1,158,254
	Totals	\$2,094,092	\$12,975,115	\$10,964,021	\$501,704	\$709,277	\$205,589	\$978,422	\$91,212	\$28,519,432
2016	Totals- Primary Gov't	\$1,229,297	\$14,015,318	\$10,694,390	\$500,828	\$626,482	\$322,876	\$917,231	\$0	\$28,306,422
	Discrete Component Unit	\$1,002,469	\$0	\$56,712	\$0	\$15,879	\$676	\$3,746	\$65,750	\$1,145,232
	Totals	\$2,231,766	\$14,015,318	\$10,751,102	\$500,828	\$642,361	\$323,552	\$920,977	\$65,750	\$29,451,654
2017	Totals- Primary Gov't	\$1,473,184	\$14,806,309	\$10,475,143	\$495,052	\$512,398	\$216,286	\$993,866	\$0	\$28,972,238
	Discrete Component Unit	\$1,026,877	\$0	\$52,742	\$0	\$0	\$6,462	\$18,737	\$112,245	\$1,217,063
	Totals	\$2,500,061	\$14,806,309	\$10,527,885	\$495,052	\$512,398	\$222,748	\$1,012,603	\$112,245	\$30,189,301

Note: Primary Government totals include the General, Special Revenue, Debt Service and Capital Projects Funds

Note: Discrete Component Unit is the Carbondale Public Library

CITY OF CARBONDALE, ILLINOIS
PROPRIETARY AND FIDUCIARY REVENUES BY SOURCE
TOTAL PRIMARY GOVERNMENT
LAST FIVE FISCAL YEARS

Fiscal Year	Charges for Services	Employer Contributions	Employee and Retiree Contributions	Use of Money and Property	Fines	Inter-governmental Revenues	Total Primary Government
2013 Enterprise and Internal Services Funds	\$10,244,020	\$2,533,147	\$581,381	\$591,682	\$64,646	\$0	\$14,014,876
Fiduciary Funds - Pension Trust	\$0	\$2,306,476	\$509,262	\$2,326,199	\$0	\$0	\$5,141,937
Totals	<u>\$10,244,020</u>	<u>\$4,839,623</u>	<u>\$1,090,643</u>	<u>\$2,917,881</u>	<u>\$64,646</u>	<u>\$0</u>	<u>\$19,156,813</u>
2014 Enterprise and Internal Services Funds	\$10,802,870	\$2,332,590	\$566,477	\$434,084	\$143,841	\$0	\$14,279,862
Fiduciary Funds - Pension Trust	\$0	\$2,697,600	\$545,064	\$2,004,384	\$0	\$0	\$5,247,048
Totals	<u>\$10,802,870</u>	<u>\$5,030,190</u>	<u>\$1,111,541</u>	<u>\$2,438,468</u>	<u>\$143,841</u>	<u>\$0</u>	<u>\$19,526,910</u>
2015 Enterprise and Internal Services Funds	\$11,378,690	\$2,346,976	\$513,221	\$1,404,176	\$85,770	\$0	\$15,728,833
Fiduciary Funds - Pension Trust	\$0	\$2,790,074	\$584,196	\$2,201,095	\$0	\$0	\$5,575,365
Totals	<u>\$11,378,690</u>	<u>\$5,137,050</u>	<u>\$1,097,417</u>	<u>\$3,605,271</u>	<u>\$85,770</u>	<u>\$0</u>	<u>\$21,304,198</u>
2016 Enterprise and Internal Services Funds	\$11,819,008	\$2,446,086	\$589,464	\$317,480	\$110,198	\$0	\$15,282,236
Fiduciary Funds - Pension Trust	\$0	\$2,985,601	\$554,525	\$65,241	\$0	\$0	\$3,605,367
Totals	<u>\$11,819,008</u>	<u>\$5,431,687</u>	<u>\$1,143,989</u>	<u>\$382,721</u>	<u>\$110,198</u>	<u>\$0</u>	<u>\$18,887,603</u>
2017 Enterprise and Internal Services Funds	\$11,556,567	\$2,579,904	\$554,776	\$132,607	\$95,331	\$1,069,816	\$15,989,001
Fiduciary Funds - Pension Trust	\$0	\$3,451,962	\$622,578	\$3,270,273	\$0	\$0	\$7,344,813
Totals	<u>\$11,556,567</u>	<u>\$6,031,866</u>	<u>\$1,177,354</u>	<u>\$3,402,880</u>	<u>\$95,331</u>	<u>\$1,069,816</u>	<u>\$23,333,814</u>

CITY OF CARBONDALE, ILLINOIS
GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION
TOTAL REPORTING ENTITY
LAST FIVE FISCAL YEARS

Fiscal Year	General Government	Finance	Police	Fire	Dev. Services	Public Works	Community Services	Capital Improv.	Debt Service	Totals Reporting Entity
2013 Totals- Primary Government	\$2,709,856	\$850,969	\$8,809,106	\$3,604,404	\$1,439,409	\$2,684,056	\$2,695,938	\$956,524	\$2,438,764	\$26,189,026
Discrete Component Unit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$947,505
Totals	<u>\$2,709,856</u>	<u>\$850,969</u>	<u>\$8,809,106</u>	<u>\$3,604,404</u>	<u>\$1,439,409</u>	<u>\$2,684,056</u>	<u>\$2,695,938</u>	<u>\$956,524</u>	<u>\$2,438,764</u>	<u>\$27,136,531</u>
2014 Totals- Primary Government	\$2,190,495	\$947,925	\$9,263,350	\$3,506,586	\$1,818,464	\$2,902,160	\$2,737,973	\$4,239,008	\$2,705,185	\$30,311,146
Discrete Component Unit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,121,865
Totals	<u>\$2,190,495</u>	<u>\$947,925</u>	<u>\$9,263,350</u>	<u>\$3,506,586</u>	<u>\$1,818,464</u>	<u>\$2,902,160</u>	<u>\$2,737,973</u>	<u>\$4,239,008</u>	<u>\$2,705,185</u>	<u>\$31,433,011</u>
2015 Totals- Primary Government	\$2,185,709	\$962,287	\$9,489,381	\$3,717,195	\$1,441,874	\$3,050,148	\$2,806,879	\$1,046,027	\$2,773,760	\$27,473,260
Discrete Component Unit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,070,038
Totals	<u>\$2,185,709</u>	<u>\$962,287</u>	<u>\$9,489,381</u>	<u>\$3,717,195</u>	<u>\$1,441,874</u>	<u>\$3,050,148</u>	<u>\$2,806,879</u>	<u>\$1,046,027</u>	<u>\$2,773,760</u>	<u>\$28,543,298</u>
2016 Totals- Primary Government	\$2,328,447	\$953,224	\$9,534,607	\$3,682,595	\$1,281,351	\$3,068,414	\$2,838,788	\$1,525,262	\$2,613,719	\$27,826,407
Discrete Component Unit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030,859
Totals	<u>\$2,328,447</u>	<u>\$953,224</u>	<u>\$9,534,607</u>	<u>\$3,682,595</u>	<u>\$1,281,351</u>	<u>\$3,068,414</u>	<u>\$2,838,788</u>	<u>\$1,525,262</u>	<u>\$2,613,719</u>	<u>\$28,857,266</u>
2017 Totals- Primary Government	\$2,479,429	\$1,001,238	\$10,318,871	\$3,809,523	\$1,228,975	\$3,430,778	\$3,073,009	\$2,670,427	\$2,559,196	\$30,571,446
Discrete Component Unit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150,748
Totals	<u>\$2,479,429</u>	<u>\$1,001,238</u>	<u>\$10,318,871</u>	<u>\$3,809,523</u>	<u>\$1,228,975</u>	<u>\$3,430,778</u>	<u>\$3,073,009</u>	<u>\$2,670,427</u>	<u>\$2,559,196</u>	<u>\$31,722,194</u>

Note: Primary Government totals include the General, Special Revenue, Debt Service and Capital Projects Funds

Note: Discrete Component Unit is the Carbondale Public Library

CITY OF CARBONDALE, ILLINOIS
GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION
TOTAL PRIMARY GOVERNMENT
LAST FIVE FISCAL YEARS

Fiscal Year	Fund Type	General Gov't	Finance	Police	Fire	Dev. Services	Public Works	Community Services	Capital Improv.	Debt Service	Totals Primary Gov't
2013	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$2,709,856	\$850,969	\$8,809,106	\$3,604,404	\$1,439,409	\$2,684,056	\$2,695,938	\$956,524	\$2,438,764	\$26,189,026
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	\$2,709,856	\$850,969	\$8,809,106	\$3,604,404	\$1,439,409	\$2,684,056	\$2,695,938	\$956,524	\$2,438,764	\$26,189,026
2014	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$2,190,495	\$947,925	\$9,263,350	\$3,506,586	\$1,818,464	\$2,902,160	\$2,737,973	\$4,239,008	\$2,705,185	\$30,311,146
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	\$2,190,495	\$947,925	\$9,263,350	\$3,506,586	\$1,818,464	\$2,902,160	\$2,737,973	\$4,239,008	\$2,705,185	\$30,311,146
2015	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$2,185,709	\$962,287	\$9,489,381	\$3,717,195	\$1,441,874	\$3,050,148	\$2,806,879	\$1,046,027	\$2,773,760	\$27,473,260
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	\$2,185,709	\$962,287	\$9,489,381	\$3,717,195	\$1,441,874	\$3,050,148	\$2,806,879	\$1,046,027	\$2,773,760	\$27,473,260
2016	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$2,328,447	\$953,224	\$9,534,607	\$3,682,595	\$1,281,351	\$3,068,414	\$2,838,788	\$1,525,262	\$2,613,719	\$27,826,407
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	\$2,328,447	\$953,224	\$9,534,607	\$3,682,595	\$1,281,351	\$3,068,414	\$2,838,788	\$1,525,262	\$2,613,719	\$27,826,407
2017	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$2,479,429	\$1,001,238	\$10,318,871	\$3,809,523	\$1,228,975	\$3,430,778	\$3,073,009	\$2,670,427	\$2,559,196	\$30,571,446
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	\$2,479,429	\$1,001,238	\$10,318,871	\$3,809,523	\$1,228,975	\$3,430,778	\$3,073,009	\$2,670,427	\$2,559,196	\$30,571,446

CITY OF CARBONDALE, ILLINOIS
PROPRIETARY AND FIDUCIARY EXPENSES BY CATEGORY
TOTAL PRIMARY GOVERNMENT
LAST FIVE FISCAL YEARS

Fiscal Year		Operating Expenses	Debt Service Interest Expense	Depreciation Expense	Total Primary Government
2013	Enterprise and Internal Services Funds	\$9,222,482	\$304,695	\$2,137,573	\$11,664,750
	Fiduciary Funds - Pension Trust	\$3,336,063	\$0	\$0	\$3,336,063
	Totals	<u>\$12,558,545</u>	<u>\$304,695</u>	<u>\$2,137,573</u>	<u>\$15,000,813</u>
2014	Enterprise and Internal Services Funds	\$9,322,464	\$242,582	\$2,191,516	\$11,756,562
	Fiduciary Funds - Pension Trust	\$3,703,800	\$0	\$0	\$3,703,800
	Totals	<u>\$13,026,264</u>	<u>\$242,582</u>	<u>\$2,191,516</u>	<u>\$15,460,362</u>
2015	Enterprise and Internal Services Funds	\$10,014,170	\$253,244	\$2,298,497	\$12,565,911
	Fiduciary Funds - Pension Trust	\$4,085,048	\$0	\$0	\$4,085,048
	Totals	<u>\$14,099,218</u>	<u>\$253,244</u>	<u>\$2,298,497</u>	<u>\$16,650,959</u>
2016	Enterprise and Internal Services Funds	\$9,856,834	\$264,160	\$2,184,768	\$12,305,762
	Fiduciary Funds - Pension Trust	\$4,488,206	\$0	\$0	\$4,488,206
	Totals	<u>\$14,345,040</u>	<u>\$264,160</u>	<u>\$2,184,768</u>	<u>\$16,793,968</u>
2017	Enterprise and Internal Services Funds	\$10,578,711	\$237,522	\$2,509,286	\$13,325,519
	Fiduciary Funds - Pension Trust	\$4,507,214	\$0	\$0	\$4,507,214
	Totals	<u>\$15,085,925</u>	<u>\$237,522</u>	<u>\$2,509,286</u>	<u>\$17,832,733</u>

**CITY OF CARBONDALE, ILLINOIS
PROPERTY TAX LEVIES AND COLLECTIONS*
LAST TEN FISCAL YEARS**

<i>Fiscal Year</i>	<i>Equalized Assessed Value</i>	<i>Rate Per \$100 EAV</i>	<i>Total Tax Levy Extended</i>	<i>Current Tax Collections</i>	<i>Percent of Current Taxes Collected</i>	<i>Delinquent Tax Collections</i>	<i>Total Tax Collections</i>	<i>Percent of Total Tax Collections to Tax Levy</i>	<i>Outstanding Delinquent Taxes</i>	<i>Percent of Delinquent Taxes to Total Tax Levy</i>
2008	\$246,930,446	0.28440	\$702,260	\$697,437	99.3%	(\$184)	\$697,253	99.4%	N/A 1	N/A 1
2009	\$271,845,596	0.27123	\$737,326	\$736,199	99.8%	\$873	\$737,072	100.0%	N/A 1	N/A 1
2010	\$291,646,476	0.26543	\$774,094	\$767,576	99.2%	(\$811)	\$766,765	99.1%	N/A 1	N/A 1
2011	\$302,138,389	0.26892	\$812,510	\$810,825	99.8%	\$2,493	\$813,318	100.1%	N/A 1	N/A 1
2012	\$306,422,303	0.54260	\$1,658,772	\$1,653,657	99.7%	(\$3,821)	\$1,649,836	99.5%	N/A 1	N/A 1
2013	\$302,527,033	0.56412	\$1,704,583	\$1,690,649	99.2%	(\$3,448)	\$1,687,202	99.0%	N/A 1	N/A 1
2014	\$299,971,641	0.59658	\$1,789,571	\$1,788,036	99.9%	(\$4,892)	\$1,783,144	99.6%	N/A 1	N/A 1
2015	\$295,848,262	0.64619	\$1,911,742	\$1,898,361	99.3%	(\$5,768)	\$1,892,593	99.0%	N/A 1	N/A 1
2016	\$297,573,815	0.68460	\$2,034,721	\$2,033,718	100.0%	\$987	\$2,034,705	100.0%	N/A 1	N/A 1
2017	\$302,321,818	0.67784	\$2,064,774	\$2,053,849	99.5%	(\$5,288)	\$2,048,561	99.2%	N/A 1	N/A 1

* Property Tax Levies and Collections for the discretely presented component, the Carbondale Public Library, are included. The Primary Government is responsible for the component unit's Property Tax Levy.

1 - Information not Available from County

CITY OF CARBONDALE, ILLINOIS
ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY
LAST TEN FISCAL YEARS

<i>Fiscal Year</i>	<i>Assessed</i>	<i>Actual</i>	<i>Ratio of Assessed to Actual</i>
2008	\$246,930,446	\$740,791,338	33%
2009	\$271,845,596	\$815,536,788	33%
2010	\$291,646,476	\$883,777,200	33%
2011	\$302,138,389	\$915,570,876	33%
2012	\$306,422,303	\$919,266,909	33%
2013	\$302,527,033	\$907,581,099	33%
2014	\$299,971,641	\$899,914,923	33%
2015	\$295,848,262	\$887,544,786	33%
2016	\$297,573,815	\$892,721,445	33%
2017	\$302,321,818	\$906,965,454	33%

Note: State law prescribes an assessment ratio of 33% of actual value.

CITY OF CARBONDALE, ILLINOIS
RATIO OF NET GENERAL BONDED DEBT
TO ASSESSED VALUE AND NET BONDED DEBT PER CAPITA
LAST TEN FISCAL YEARS

<i>Fiscal Year</i>	<i>Pop. *</i>	<i>Equalized Assessed Value (in thousands)</i>	<i>Gross Bonded Debt</i>	<i>Debt Service Monies Available</i>	<i>Debt Payable from Enterprise Fund Rev.</i>	<i>Net Bonded Debt</i>	<i>Ratio of Net Bonded Debt to Assessed Value</i>	<i>Net Bonded Debt Per Capita</i>
2008	25,865	\$246,930	\$15,620,000	\$1,609,277	\$1,085,000	\$12,925,723	5.23%	518.75
2009	26,231	\$271,846	\$13,485,000	\$1,588,267	\$0	\$11,896,733	4.38%	453.54
2010	26,235	\$291,646	\$12,395,000	\$1,805,370	\$0	\$10,589,630	3.63%	403.65
2011	25,902	\$302,138	\$20,356,000	\$2,676,498	\$1,100,000	\$16,579,502	5.49%	640.09
2012	25,960	\$306,422	\$21,712,667	\$2,916,464	\$1,026,667	\$17,769,536	5.80%	684.50
2013	25,800	\$302,527	\$20,173,332	\$2,753,307	\$953,332	\$16,466,693	5.44%	638.24
2014	26,363	\$299,972	\$25,860,000	\$2,568,895	\$7,685,000	\$15,606,105	5.20%	591.97
2015	26,324	\$295,848	\$23,711,667	\$2,541,876	\$7,051,667	\$14,118,124	4.77%	536.32
2016	26,399	\$297,754	\$21,358,334	\$2,512,877	\$6,408,333	\$12,437,124	4.18%	471.12
2017	26,151	\$302,322	\$19,310,283	\$2,494,881	\$5,839,280	\$10,976,122	3.63%	419.72

* Source: 2017 Census Estimate, USA.com, Neighborhoodscout

**RATIO OF ANNUAL DEBT SERVICE EXPENDITURES
FOR GENERAL BONDED DEBT
TO TOTAL GENERAL GOVERNMENTAL EXPENDITURES
LAST TEN FISCAL YEARS**

<i>Fiscal Year</i>	<i>Principal</i>	<i>Interest</i>	<i>Total Debt Service</i>	<i>Total General Governmental Expenditures</i>	<i>Ratio of General Bonded Debt Service to General Expenditures</i>
2008	\$580,000	\$780,417	\$1,360,417	\$25,820,635	5.27%
2009	\$1,050,000	\$641,094	\$1,691,094	\$22,876,349	7.39%
2010	\$1,090,000	\$603,672	\$1,693,672	\$25,445,176	6.66%
2011	\$1,130,000	\$563,855	\$1,693,855	\$33,194,559	5.10%
2012	\$1,180,000	\$1,107,097	\$2,287,097	\$25,411,116	9.00%
2013	\$1,466,000	\$970,114	\$2,436,114	\$26,189,026	9.30%
2014	\$1,535,000	\$936,968	\$2,471,968	\$30,311,146	8.16%
2015	\$3,015,000	\$903,715	\$3,918,715	\$27,473,260	14.26%
2016	\$1,710,000	\$690,903	\$2,400,903	\$27,826,407	8.63%
2017	\$1,765,000	\$627,815	\$2,392,815	\$30,571,446	7.83%

Note: Includes General, Special Revenue, Debt Service and Capital Projects Funds..
Expendable Trust Funds are excluded.

CITY OF CARBONDALE, ILLINOIS
RATIO OF OUTSTANDING DEBT BY TYPE
TO PERSONAL INCOME AND NET BONDED DEBT PER CAPITA
LAST TEN FISCAL YEARS

Fiscal Year	Governmental Activities		Business Type Activities			Total Primary Government	Percentage of Personal Income ^a	Per Capita ^a
	General Obligation Bonds	Term Bank Loans Payable	Water Bonds	Term IEPA Loans Payable	Term Bank Loans Payable			
2008	\$14,535,000	\$1,637,896	\$1,085,000	\$10,125,523	\$976,993	\$28,360,412	7.89%	\$1,096.48
2009	\$13,485,000	\$1,468,290	\$0	\$9,580,854	\$1,957,778	\$26,491,922	7.71%	\$1,009.95
2010	\$12,395,000	\$1,283,307	\$0	\$9,024,966	\$2,044,404	\$24,747,677	6.09%	\$943.31
2011	\$19,256,000	\$1,123,752	\$1,100,000	\$8,454,269	\$1,978,554	\$31,912,575	8.33%	\$1,232.05
2012	\$20,686,000	\$988,825	\$1,026,667	\$7,933,965	\$1,786,066	\$32,421,523	8.45%	\$1,248.90
2013	\$19,220,000	\$847,999	\$953,332	\$7,400,514	\$1,721,900	\$30,143,745	7.94%	\$1,168.36
2014	\$18,175,000	\$1,096,262	\$7,685,000	\$67,639	\$1,475,452	\$28,499,353	7.86%	\$1,123.66
2015	\$16,660,000	\$906,720	\$7,051,667	\$2,755,403	\$1,221,694	\$28,595,484	7.49%	\$1,086.29
2016	\$14,950,000	\$740,085	\$6,408,333	\$2,626,731	\$975,842	\$25,700,991	6.14%	\$973.56
2017	\$13,185,000	\$591,906	\$5,755,000	\$2,494,078	\$838,255	\$22,864,239	5.29%	\$869.20

Note: Details regarding the City's outstanding debt can be found in the notes to the financial statements

CITY OF CARBONDALE, ILLINOIS
RATIO OF GENERAL BONDED DEBT OUTSTANDING
TO TAXABLE VALUE OF PROPERTY AND PER CAPITA
LAST TEN FISCAL YEARS

<u>Fiscal Year</u>	<u>Population*</u>	<u>Taxable Value of Property (in Thousands)</u>	<u>Gross Bonded Debt</u>	<u>Ratio of Bonded Debt to Taxable Value of Property</u>	<u>Bonded Debt Per Capita</u>
2008	25,865	\$740,791	\$15,620,000	2.11%	\$603.90
2009	26,231	\$815,292	\$13,485,000	1.65%	\$514.09
2010	26,235	\$883,777	\$12,395,000	1.40%	\$472.46
2011	25,902	\$915,571	\$19,256,000	2.10%	\$743.42
2012	25,960	\$919,267	\$20,686,000	2.25%	\$796.84
2013	25,800	\$907,581	\$20,173,332	2.22%	\$781.91
2014	26,363	\$899,915	\$25,860,000	2.87%	\$980.92
2015	26,324	\$887,545	\$23,711,667	2.67%	\$900.76
2016	26,399	\$892,721	\$21,358,334	2.39%	\$809.06
2017	26,151	\$906,965	\$19,310,283	2.13%	\$738.41

* Source - Demographic & Economic Statistics Schedule Page

CITY OF CARBONDALE, ILLINOIS
PROPERTY TAX RATES PER \$100 OF EQUALIZED ASSESSED VALUATION
ALL OVERLAPPING GOVERNMENTS
LAST TEN FISCAL YEARS

FISCAL YEAR	2009	2010	2011
YEAR PAYABLE	2008	2009	2010
ASSESSMENT YEAR	2007	2008	2009
STATE MULTIPLIER	1.04190	1.03190	1.03190
Equalized assessed valuation by type:			
Residential	\$136,592,114	\$142,280,594	\$143,365,916
Commercial	130,025,132	143,925,077	153,108,553
Industrial	4,456,437	4,677,632	4,809,939
Farm	377,960	374,534	385,843
State R.R.	312,273	388,639	468,138
Total Taxable Assessed Value	\$271,763,916	\$291,646,476	\$302,138,389
City Government:			
IMRF Pension	0.00000	0.00000	0.00000
Firemens Pension	0.00000	0.00000	0.00000
Police Pension	0.00000	0.00000	0.00000
Street Lighting	0.00000	0.00000	0.00000
Public Benefit	0.00000	0.00000	0.00000
Debt Service - G.O. Bonds	0.00000	0.00000	0.00000
Total City Government	0.00000	0.00000	0.00000
Public Library:			
Operating	0.27123	0.26543	0.26892
Debt Service - G.O. Bonds	0.00000	0.00000	0.00000
Total Public Library	0.27123	0.26543	0.26892
Total Municipal Rate	0.27123	0.26543	0.26892
Overlapping Governments:			
Jackson County	1.21428	1.37136	1.30888
Carbondale Township	0.23041	0.22617	0.22748
Southern Illinois Airport	0.19114	0.09030	0.09207
Carbondale Park District	0.53259	0.48776	0.45558
Carbondale Mosquito Abatement	0.03413	0.03199	0.03239
Carbondale Road and Bridge	0.08691	0.08738	0.08789
Logan Jr. College #530	0.53745	0.54405	0.54132
Carbondale High School #165	1.88240	1.89472	1.90722
Carbondale Grade School #95	3.10839	3.05414	3.08072
Total tax rate within School District #95	\$8.08893	\$8.05330	\$8.00247
Giant City School #130	2.71656	2.75388	2.73944
Total tax rate within School District #130	\$7.69710	\$7.75304	\$7.66119
Unity Point School #140	2.11025	2.19200	2.30174
Total tax rate within School District #140	\$7.09079	\$7.19116	\$7.22349

Source: Jackson County Records

Note: NA Not available from Jackson County

2012 2011 2010 1.00000	2013 2012 2011 1.00000	2014 2013 2012 1.00000	2015 2014 2013 1.00000	2016 2015 2014 1.00000	2017 2016 2015 1.00000	2018 2017 2016 1.00000
\$144,707,179	\$142,921,684	\$139,065,243	\$135,796,264	\$136,878,103	\$136,476,047	\$139,494,953
155,970,751	153,667,576	154,820,449	154,024,170	154,202,953	159,539,300	161,065,740
1,906,639	1,948,410	2,047,634	2,007,228	2,007,228	2,027,228	2,076,643
3,293,149	3,341,186	3,363,811	3,310,787	3,428,166	3,489,522	3,507,517
544,585	648,177	674,504	709,813	696,644	789,721	768,592
\$306,422,303	\$302,527,033	\$299,971,641	\$295,848,262	\$297,213,094	\$302,321,818	\$306,913,445
0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
0.26436	0.26799	0.28340	0.24059	0.25290	0.09241	0.09102
0.00000	0.00000	0.00000	0.07715	0.09501	0.24963	0.24589
0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
0.26436	0.26799	0.28340	0.31774	0.34791	0.34204	0.33691
0.27824	0.29613	0.31318	0.32845	0.33669	0.34134	0.33583
0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
0.27824	0.29613	0.31318	0.32845	0.33669	0.34134	0.33583
0.54260	0.56412	0.59658	0.64619	0.68460	0.68338	0.67274
1.38811	1.45386	1.51971	1.57822	1.60448	1.64610	1.65135
0.23583	0.24570	0.25837	0.27109	0.27712	0.28050	0.27415
0.20716	0.21342	0.22015	0.23752	0.23960	0.23740	0.23723
0.55704	0.47606	0.49920	0.49354	0.48698	0.48930	0.49124
0.03172	0.03316	0.03484	0.03467	0.03539	0.03620	0.03188
0.09113	0.09494	0.09984	0.10476	0.10709	0.10840	0.10736
0.55299	0.54866	0.55500	0.56396	0.58817	0.61450	0.61674
2.24035	2.13982	2.23954	2.33856	2.39078	2.42080	2.44896
3.32258	3.42028	3.58913	3.75140	3.83904	3.88060	3.93691
\$9.16951	\$9.19002	\$9.61236	\$10.01991	\$10.25325	\$10.39718	\$10.46856
3.10516	2.90999	3.00262	3.10913	3.14206	3.22720	3.14690
\$8.95209	\$8.67973	\$9.02585	\$9.37764	\$9.55627	\$9.74378	\$9.67855
2.44335	2.45270	2.10471	2.62235	2.63956	2.67450	2.66141
\$8.29028	\$8.22244	\$8.12794	\$8.89086	\$9.05377	\$9.19108	\$9.19306



City of Carbondale - Firemens Pension
2.37%

City of Carbondale - Police Pension
0.88%

Carbondale Public Library
3.23%

Jackson County
15.85%

Carbondale Township
2.70%

Southern Illinois Airport
2.29%

Carbondale Park District
4.71%

Carbondale Mosquito Abatement
0.35%

Carbondale Road and Bridge
1.04%

Logan Jr. College #530
5.92%

Carbondale High School #165
23.31%

Carbondale Grade School #95
37.35%

Property Taxes in Carbondale
Who gets what?

CITY OF CARBONDALE, ILLINOIS

DEMOGRAPHIC STATISTICS

LAST TEN FISCAL YEARS

Fiscal Year	Population (4)	Per Capita Personal Income (2,4)	Median Household Per Capita Income (4)	Median Age (1,4)	Pre K-12 School Enrollment (3,7)	Median House Cost (4)	Unemployment (5,6)
2008	26,231	13,900	\$13,300	24.7	3,771	\$89,250	4.8%
2009	26,235	13,100	\$14,520	24.1	3,494	\$91,035	7.3%
2010	25,902	15,501	\$17,526	23.1	3,523	\$116,200	8.6%
2011	26,568	14,798	\$18,813	22.9	3,817	\$107,700	8.5%
2012	25,437	14,779	\$17,743	23.3	3,868	\$115,000	8.2%
2013	26,349	14,723	\$17,657	23.2	3,842	\$114,800	8.7%
2014	26,280	14,302	\$17,677	23.3	3,742	\$113,300	6.9%
2015	26,399	14,500	\$18,000	23	3,727	\$114,000	6.3%
2016	26,305	15,860	\$17,764	23.5	3,450	\$111,600	5.7%
2017*	26,151	16,510	\$18,902	23.6	3,419	\$122,451	4.4%

SOURCES

- (1) Estimates as interpolated by Greater Egypt Regional Planning and Development Commission (GERP & DC)
- (2) Bureau of Economic Analysis Statistics
- (3) Carbondale Community High School, Carbondale Elementary School District, Giant City School District, and Unity Point District
- (4) Census Bureau, USA.com, Neighborhoodscout.com (Population are estimates until the next Census)
- (5) Illinois Department of Employment Security
- (6) Bureau of Labor Statistics
- (7) Illinois Report Card

*P = Preliminary Estimates for 2017

NOTE: N/A Not Available